

# FISCAL NOTE

**Bill #:** SB0387

**Title:** Treatment facility for second methamphetamine conviction

**Primary Sponsor:** Schmidt, T

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$600,000	\$1,778,288
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$600,000)	(\$1,778,288)

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☒ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Corrections**

1. This bill would permit judges to sentence second-time methamphetamine possessions to Department of Corrections for treatment.
2. The Department of Corrections would have to establish or contract to establish a residential methamphetamine treatment program through a request for proposal with a non-profit organization.
3. The treatment program would run for a 15-month period with 9 months in a methamphetamine treatment center, and 6 months in an after-care facility.
4. The methamphetamine treatment program would be located in a coed 40-bed treatment facility consisting of 30 male beds and 10 female beds.
5. The methamphetamine treatment program would accept Probation, Parole, and Conditional Release violators who violate due to methamphetamine use.
6. An estimated cost for the methamphetamine treatment program would be \$100/day/offender for the initial 9-months. The 6-month aftercare portion of the program would be served in an existing contracted pre-release facility at \$41.47/day/male and \$51.44/day/female. The per diem rates would include routine medical costs.

## **Fiscal Note Request SB0387, As Introduced**

(continued)

7. The methamphetamine treatment program would be estimated to receive offenders starting February 1<sup>st</sup> of fiscal year 2006. In fiscal year 2006, the program would be estimated to run with 40 offenders for 5 months at a per diem rate of \$100/day totaling \$600,000. In fiscal year 2007, the program would be estimated to run with 40 offenders for 12 months of treatment at a per diem rate of \$100/day totaling \$1,460,000 and 6 months of residential aftercare in a pre-release center with 30 male offenders at \$41.47/day and 10 female offenders at \$51.44/day totaling \$318,288.50.
8. With a treatment program available, this bill would allow for a shortened sentence, which could result in a cost savings in the out years (FY 2008 and beyond).
9. There is currently funding in the department's budget for housing these offenders at the average daily rate of \$52.74/day but that cost savings (offset) would be negated by the fact that those beds would immediately be filled by county jail holds.
10. In this bill there is a stipulation that when the offender is capable they are directed to pay for the cost of incarceration, treatment and probation. Also, there is the possibility of revenue generated by the imposition of a fine. These credits to the general fund cannot be calculated but are thought to be minimal.
11. With an available treatment program, this bill has a fiscal impact of \$600,000 in FY 2006 and \$1,778,288 in FY 2007.

### **FISCAL IMPACT:**

#### **Department of Corrections**

	<b>FY 2006</b>	<b>FY 2007</b>
	<b><u>Difference</u></b>	<b><u>Difference</u></b>
Operating Expenses	\$600,000	\$1,778,288
<b><u>Funding of Expenditures:</u></b>		
General Fund (01)	\$600,000	\$1,778,288
<b><u>Revenues:</u></b>		
General Fund (01)	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
General Fund (01)	(\$600,000)	(\$1,778,288)